

## 2011 Parks and Recreation Commission Goals

The 2011 Goals are organized by Timelines with a primary Commissioner associated to each goal. For detailed goal objectives, plans and timelines please contact the Primary Commissioner associated with the goal.

### CURRENT YEAR

- Prepare for Phase II Plan B non-grant option (Cm Dianna Turk) 30 - 60 days
- Explore partnership with PGE regarding Timber Park plans and usage (Cm Tim Shibahara/Skip Haak) 60 - 90 days
- Create a focused public outreach strategy (ALL) 30 days
- Participate in Mclver State Park Strategic Planning (Cm Tim Shibahara) 30 – 90 days
- Review/Update Mission Statement (ALL) 30 days

### SHORT-TERM (1 – 2 YEARS)

- Summer Program Up & Running by 2012 (Cm Lanie Jones)
- Complete Wade Creek Park Phase II w/grant by Summer 2012 (City Project)
- Explore improvement to path around pond to park (Cm Shirley Burke)

### INTERMEDIATE-TERM (2 – 5 YEARS)

- Explore creation of Parks and Recreation District
- Update Master Plan
- Explore potential future sites for parks
- Upgrade Cazadero Heights Park
- Create a vision/plan for Wade Creek Park Phase III

### LONG-TERM (5 – 10 YEARS)

- Leverage PGE recreation opportunity commitments for relicensing (Cm Skip Haak)
- Plan for expanding and improving trails (Cm Skip Haak/Tim Shibahara)
- Create a vision for more athletic fields - This is in relation to the idea of presenting a proposed product with the Parks & Rec District. (Cm Tim Shibahara)